

Information required for audit

b) Explanation of significant variances

LOCAL COUNCIL NAME: Westonbirt with Lasborough Parish Council

COUNTY: Gloucestershire

Identifying which variances require explanation

Box on section 1	2015 £	2016 £	Variance Increase (+) or Minus (-)	% (Variance divided by 2014 figure multiplied by 100)	Explanation required? Less than £250 – NO More than 15% - YES Less than 15% - NO
Box 2 Precept	1089	1190	+101	+9	NO
Box 3 Total other receipts	146	1640	+1494	+1023	YES
Box 4 Staff costs	480	960	+480	+100	YES
Box 5 Loan interest/ capital repayments	NIL	NIL	0	0	NO
Box 6 All other payments	169	260	+91	+54	NO

Box 9 Total fixed assets	NIL	1	1	N/A	NO
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For explanation of variances, please see following pages.

Information required for audit

b) Explanation of significant variances - continued

BOX NO 3	£
Figure in 2015 column	146
Figure in 2016 column	1640
Variance (2014 figure less 2015 figure)	+1494

Reasons	Amount (£)
The Figure in the 2015 column is made up from:	
Parish Grant	31
Interest	2
Parish Party 2014 Cheques received	63
Parish Party 2014 Insurance contribution.	50
Total	146
The Figure in the 2016 column is made up from:	
Parish Grant	30
Interest	2
Grant from the Transparency Fund	1608
Total	1640
There was no Parish Party in 2015, so no Parish Party cheques were received nor was there any Insurance contribution in 2016. However, a grant was received from the Transparency Fund for IT equipment and services.	

Information required for audit**b) Explanation of significant variances - continued**

BOX NO 4	£
Figure in 2015 column	480
Figure in 2016 column	980
Variance (2016 figure less 2015 figure)	+480

Reasons	Amount (£)
The Parish Clerk was formally appointed in February 2015 with the stipend of £960 per year being paid six-monthly in arrears. So only the payment for the period 1 st April to 30 th September 2014 was paid in 2015 and the 2015 figure only includes the Clerk's stipend for a period of 6 months	480
Payment for the period 1 st October to 31 st March 2015 was paid in the 2015/2016 accounting period.	+480
The 2016 figure now includes the stipend for a full calendar year.	960